

Bradford Council Forward Procurement Plan Estates & Property - FM Catering & Cleaning

08/08/2022 - Revised

Procurement Project Title	Service	Value Per Annum	Proposed Contract Length + Options to Extend	Estimated Whole Life Contract Value (£)	Above £2m Threshold	Estimated Start Date of Contract (if known)	Estimated Start Date of Procurement Process (if known)	Lead Officers	Notes
2022-23									
Bread & Morning Goods	FM - Catering & Cleaning Services	£850,000	3 Years +1+1	£4,250,000	Yes	01/02/23	01/07/22	Chris Morton, Julie Holmes	
Frozen Food	FM - Catering & Cleaning Services	£950,000	3 Years +1+1	£4,750,000		Target - End Oct 2022	08/08/22	Paul Charity, Chris Morton, Julie Holmes	Contracts combined post YPO exit from the grocery/ambient food supply chain. Intention to use YPO DPS Framework - Further Competition
Chilled Foods (City Hall & High Schools)	FM - Catering & Cleaning Services	£225,000	3 Years +1+1	£1,125,000		Target - End Oct 2022	08/08/22		
Grocery/Ambient (YPO Market Exit)	FM - Catering & Cleaning Services	£1,200,000	3 Years +1+1	£6,000,000		Target - End Oct 2022	08/08/22		
	Combined Value			£11,875,000	Yes				
Cleaning Consumables	FM - Catering & Cleaning Services	£450,000	3 Years +1+1	£2,250,000	Yes	N/A	N/A	Chris Morton, Andy Wilkinson, Julie Holmes	Price comparison - Option to buy direct from YPO
2023-24									
Fresh & Frozen Halal Meat	FM - Catering & Cleaning Services	£350,000	3 Years +1+1	£1,750,000	Yes	Unknown	17/06/21	Paul Charity, Chris Morton, Julie Holmes	Inflation may take the contract value over £2m
Fresh & Frozen Meat	FM - Catering & Cleaning Services	£350,000	3 Years +1+1	£1,750,000	Yes	Unknown	Unknown	Chris Morton, Julie Holmes	Inflation may take the contract value over £2m
Fruit & Veg (Primary Schools)	FM - Catering & Cleaning Services	£850,000	3 Years +1+1	£4,250,000	Yes	Unknown	17/06/21	Chris Morton, Julie Holmes	
Fruit & Veg (High Schools & Residential)	FM - Catering & Cleaning Services	£80,000	3 Years +1+1	£400,000	No	Unknown	17/06/21	Chris Morton, Julie Holmes	
Drinks & Snacks Vending - Council Premises & Schools	FM - Catering & Cleaning Services			£0	No	Unknown	17/06/21	Chris Morton, Julie Holmes	
Street Food Meal Concepts (High Schools)	FM - Catering & Cleaning Services		3 Years +1+1	£0	No	Unknown	Unknown	Chris Morton, Julie Holmes	
Milk	FM - Catering & Cleaning Services	£3,250.00	4 Years +1+1	£16,250	No	Unknown	Unknown	Chris Morton, Julie Holmes	
Other Contracts/Frameworks									
Work Wear	FM - Catering & Cleaning Services				No			Chris Morton, Joanne Lee, Julie Holmes	YPO Framework or Market Testing
Light Equipment via YPO?	FM - Catering & Cleaning Services				No				YPO Framework
Kitchen Design & Install via YPO?	FM - Catering & Cleaning Services				No				YPO Framework
Mitre Court CPU - Post Warranty Service Contracts?	Mitre Court CPU				No				Via Built Environment?
Window Cleaning Contract	CAE				No			Andy Wilkinson	Market Testing via Youtender
Extraction Cleaning	Via Building Environment				No				Via Building Environment
Equipment Repairs & Maintenance	Via Building Environment				No				Via Building Environment
Annual Gas Checks	Via Building Environment				No				Via Building Environment
PAT Testing	Via Building Environment				No				Via Building Environment